

STATE OF MAINE
Undedicated Revenues - General Fund
For the Ninth Month Ended March 31, 2003 and 2002

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	53,469,265	55,289,002	(1,819,737)	(3.3%)	571,205,681	557,979,092	13,226,589	2.4%
Individual Income Tax	30,943,003	21,945,214	8,997,789	41.0%	685,717,398	670,276,281	15,441,117	2.3%
Corporate Income Tax	12,157,668	11,694,303	463,365	4.0%	53,126,660	46,658,615	6,468,045	13.9%
Cigarette and Tobacco Tax	7,568,538	6,784,208	784,330	11.6%	73,826,991	71,771,213	2,055,778	2.9%
Public Utilities Tax	-	-	-	-	(128,030)	53,240	(181,270)	(340.5%)
Insurance Companies Tax	18,391,394	14,243,635	4,147,759	29.1%	31,233,086	23,797,771	7,435,315	31.2%
Estate Tax	876,223	1,529,209	(652,986)	(42.7%)	16,564,033	10,027,705	6,536,328	65.2%
Property Tax - Unorg Territory	-	-	-	-	9,300,585	8,827,588	472,997	5.4%
Income from Investments	115,526	305,120	(189,594)	(62.1%)	1,955,252	3,359,758	(1,404,506)	(41.8%)
Transfer to Municipal Revenue Sharing	(4,925,067)	(4,535,355)	(389,712)	(8.6%)	(66,812,537)	(65,020,614)	(1,791,923)	(2.7%)
Transfer from Liquor Commission	1,731,469	1,772,814	(41,345)	(2.3%)	19,637,499	18,927,999	709,500	3.7%
Transfer from Lottery Commission	3,481,553	3,471,823	9,730	0.3%	29,173,342	29,833,811	(660,469)	(2.2%)
Other Revenues	18,381,753	18,217,241	164,512	0.9%	115,786,181	117,320,672	(1,534,491)	(1.3%)
Total General Fund Revenues	142,191,324	130,717,214	11,474,110	8.8%	1,540,586,140	1,493,813,131	46,773,009	3.1%